



**State Health Division
Bureau of Early Intervention Services**

**Annual Report
Fiscal Year 2006**

(July 1, 2005-June 30, 2006)

An Early Start Is The Best Start!

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BUREAU OF EARLY INTERVENTION SERVICES FY 06 ANNUAL REPORT

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WELCOME TO THE BUREAU OF EARLY INTERVENTION SERVICES

This FY 06 Annual Report has been prepared to inform Nevada citizens about early intervention services that are available to children, aged birth to three years old with or at risk of having a developmental delay, and their families.

The Bureau of Early Intervention Services was established three years ago, July 1, 2003, to create a cohesive early intervention service system statewide. This Annual Report demonstrates that improvements continue to occur within the regional programs. Just as the children and their families are constantly transitioning, so is Nevada's early intervention service system. We constantly seek ways to improve and encourage best practices in early intervention.

The accomplishments profiled in this report have been achieved by the hard work, dedication, and commitment of staff and community partners to families and their children. Early intervention staff and families work together to provide a number of different services that are designed to meet the priorities of families and the developmental needs of their children.

The Bureau of Early Intervention Services invites you to contact your nearest regional program, to meet with staff and families, and to request additional information about early intervention services in Nevada.

The Mission of Nevada's Bureau of Early Intervention Services is to identify infants and toddlers who are at-risk for, or who have developmental delays; provide services and supports to families to meet the individualized developmental needs of their child; and facilitate the child's learning and participation in family and community life through the partnerships of families, caregivers and service providers.



Alexander was diagnosed with Cerebral Palsy and has motor skills delays. He has made great progress in early intervention and is seen here at his graduation party.

Guiding Principles

Children are special and unique:

- All children are unique, with their individual strengths and talents. The presence of a disability or special need is not the defining characteristic of a child.
- Children grow, develop and learn in the context of relationships with their families and other caregivers in everyday routines, activities, and community settings.
- Early Intervention enhances and supports community partners' capacity to serve and include young children with disabilities and their families, as all children have the right to belong, to be welcomed and to participate fully in their community.

Families are central to decision making:

- Each family's priorities, values, hopes and diversity are honored.
- Families are partners and decision-makers in all aspects of services, as they are the experts about their child's and family's needs.

The early intervention role:

- Service providers across all disciplines value family participation and collaboration.
- Mutual trust, respect, honesty and open communication characterize the family-provider relationship, building on family strengths.

Services and supports:

Services, supports and resources need to be timely, flexible, individualized and responsive to the changing needs of children and their families.



Bureau of Early Intervention Services has regional sites in the Las Vegas (3), Reno, Carson City, Elko, and Ely areas. These regional sites, referred to as Nevada Early Intervention Services (NEIS), provide comprehensive, family-centered, community-based, multidisciplinary early intervention services as directed by the Individuals with Disabilities Education Improvement Act of 2004 (P.L. 108-446). The following programs are provided:

- 1. Nevada Part C Early Intervention Program** – provides services to children from ages birth through two years experiencing developmental delays and/or have a diagnosed condition that has a high probability of resulting in developmental delays. The services are provided to families to enhance their child's participation in home and community activities. This program operates under state policy and federal regulations that ensure specific parent rights. Before a child receives services, a comprehensive evaluation must be completed to determine eligibility. Specific services are determined by the parent and a team of professionals.
- 2. Screening and Monitoring Program** – provides follow-up services to help determine if a child is playing, talking, growing, and moving like other children the same age. At any time, a family can request a referral to the Early Intervention Program to determine if their child is eligible for specialized services, which are administered in accordance with federal law and include parent rights.
- 3. Specialty Clinics** – are held in the areas of genetic disorders, metabolic disorders and cleft palate/craniofacial. Any child under the age of three can be referred to any of these clinics, which are held in Las Vegas and Reno.
- 4. Hearing Screening Program** – available for any child under the age of three who may have a hearing concern and/or a hospital or physician has recommended a follow-up hearing test. These services are available in Las Vegas and Reno.

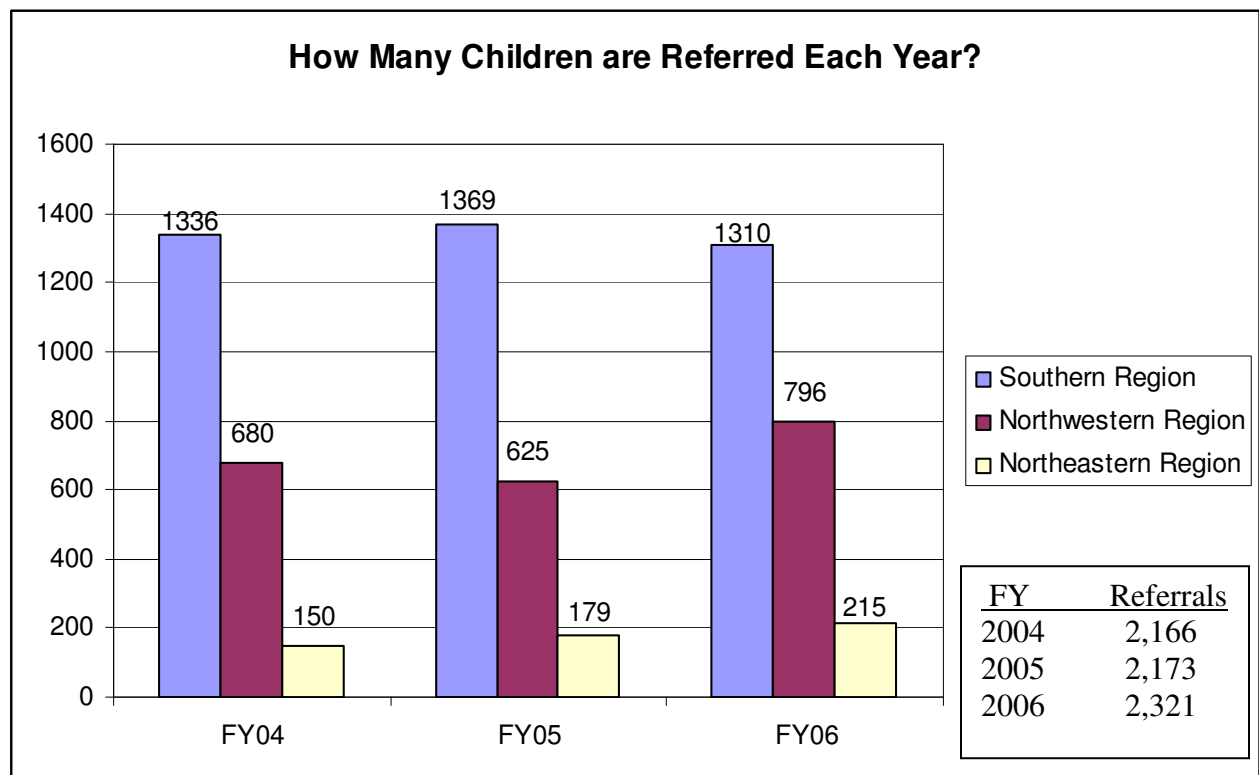
Who Referred Families to Nevada Early Intervention Services?

Most families were referred by physicians (890) and social services (441).

Referral Source	Number of Children	Percentage
Hospital	197	8.5%
Physician/Pediatrician	890	38.3%
Parent	301	13.0%
Day Care	17	.7%
Local Education Agencies (School District)	42	1.8%
Public/Community Health Facilities	133	5.7%
Social Services	441	19.0%
Health Care Providers	89	3.8%
Other/Friends/Relatives	129	5.6%
Screening and Monitoring Program	82	3.5%
Total	2,321	99.9%

How Many Children are Referred Each Year?

A total of 2,321 children were referred to Nevada Early Intervention Services in State Fiscal Year 06 (July 1, 2005 through June 30, 2006), an increase of 6.8% from the previous year.



Hector was born at 25 weeks gestation, is on oxygen, and is slowly gaining weight. Hector was also diagnosed with Retinopathy of Prematurity (ROP). Outcomes for Hector include eating better so that he continues to gain weight, and following movement using both eyes at the same time. Services and Support include Family Training Counseling and Home Visits, Nutrition, Occupational Therapy, Special Instruction and Vision.



Number of Children Referred and Served by County

This table reports the number of children by each county who were referred to Nevada Early Intervention Services and the number of children receiving services any time during State Fiscal Year 2006.

County	*SFY06 Referrals	**SFY06 Served
Carson City	52	55
Churchill	47	37
Clark	1,292	1,519
Douglas	37	40
Elko	98	79
Esmeralda	0	0
Eureka	0	0
Humboldt	14	15
Lander	7	11
Lincoln	3	1
Lyon	78	84
Mineral	5	7
Nye	17	18
Pershing	10	6
Storey	2	0
Washoe	645	629
White Pine	14	14
Total	2,321	2,515

*All children are not found eligible for early intervention services, and some parents may decline services.

**Children served in SFY06 may encompass children made eligible prior to SFY06

Why Were Children Made Eligible for Nevada Early Intervention Services?

Of the 2,515 children receiving services in SFY06

- 63.1% of the children had developmental delays
 - 50% delay in one domain or 25% delay in two domains (adaptive, cognition, communication, social or emotional, physical development)
- 36.9% of the children had diagnosed conditions with a high probability of developmental delay.

Referred Children Waiting More Than 45 Days Without an Individualized Family Service Plan (IFSP)

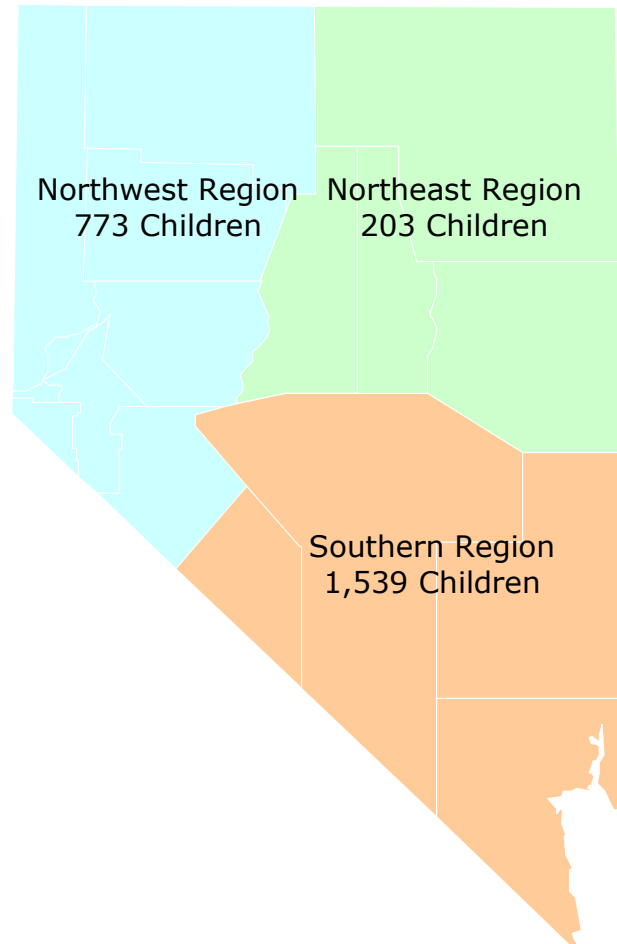
Within 45 days after a referral is received, the early intervention program must complete an evaluation and hold an IFSP meeting. Fourteen (14) children were waiting over 45 days to complete this eligibility process on the last day of FY 06 (June 30, 2006). Compared to the last day of FY 05 (June 30, 2005), on which 182 children were waiting, this is a decrease of 92% of the number of children waiting longer than 45 days.

	FY05	FY05	FY05	FY05	FY06	FY06	FY06	FY06
THE NUMBER OF CHILDREN WAITING > 45 DAYS ON THE LAST DAY OF THE QUARTER	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Southern Region	187	295	275	161	48	16	6	11
Northwestern Region	23	40	23	21	6	8	18	3
Northeastern Region					0	6	0	0
Easter Seals of Southern Nevada								
STATE TOTAL	210	335	298	182	54	30	24	14

Northeastern Region (Elko) started reporting as separate region in fiscal year 2006 and Easter Seals of Southern Nevada started providing early intervention services in fiscal year 2007.

How Many Children Received Services During FY06?

During fiscal year 2006 (July 1, 2005 through June 30, 2006), approximately 235 early interventionists provided services to 2,515 children and their families.



Where Were Services Delivered?

Early intervention services were provided in Natural Environments 98.1% of the time, which includes home, community group, and child care centers.

Primary Service Location	Number of Children	Percentage
Program Designed for Children with Developmental Delays or Disabilities	26	1.0%
Program Designed for Typically Developing Children	57	2.3%
Home	2,409	95.8%
Hospital (Inpatient)	2	<.1%
Residential Facility	6	.2%
Service Provider Location	4	.1%
Other Setting	11	.4%

When and Why Children Leave Nevada Early Intervention Services?

Families can continue with Nevada Early Intervention Services until their child has had their third birthday or no longer needs these services. The 1,184 children who exited Nevada Early Intervention Services during SFY06 left because:

Reason for Leaving	Number of Children	Percentage
Completion of Individualized Family Service Plan (IFSP) prior to reaching their third birthday	61	5.1%
Turned 3 and was Eligible for School District Special Education Services	516	43.6%
Turned 3 and was not Eligible for School District Special Education Services, Exited to other Programs	19	1.6%
Turned 3 and was not Eligible for School District Special Education Services, Exited with no Referrals	39	3.3%
Turned 3 and School District Special Education Services Eligibility was not Determined	194	16.4%
Deceased	14	1.2%
Moved out of State	115	9.7%
Withdrawal by Parent/Guardian	64	5.4%
Attempts to Contact Family were Unsuccessful	162	13.7%

SFY 06 Costs of Early Intervention Services

FY 06 Budget and Expenses

The budget expenditures for the Bureau of Early Intervention Services including its regional service sites and the Part C Office, was \$16,538,649.51 from state and federal sources. Federal sources include Part C, IDEA funds, Maternal Child Health Grant, Child Care Development Funds, and Medicaid. Private commercial insurance is billed with parent permission.

SFY 06 Actual Expenditures by Funding Source:

State Funds	\$12,184,546.91
Federal Funds	\$3,648,490.64
Medicaid/Insurance	\$705,611.96
Total Bureau of Early Intervention Services Expenditures	\$16,538,649.51
*Cost Per Child	\$8,727.00

*Based on an Average of 1,895 Children with Individualized Family Service Plans (IFSP) Served During Each FY 06 Quarter

"Since we began receiving services from NEIS, Ana-Liese has flourished! Bringing up a baby with a tracheotomy, g-tube and a few other developmental delays was a scary thing; I didn't know where to start in order to get the proper services for her. If it wasn't for all the support and resources that they provided, I don't think her prognosis would be as good as it is today. Our entire family is grateful for everything that NEIS has done to help." - Ana-Liese's Parents



A Year in Review for Nevada Early Intervention Services

Northeast Rural Region Accomplishments:

- Total children served = 203. This is an increase of 22 children from FY 05, despite staff vacancies.
- Total miles driven by NEIS staff from July 1, 2005 to June 30, 2006 was 77,565.
- April 2006 – A new office was opened in Ely with a developmental specialist being hired, along with contracting speech and physical therapists. The new NEIS office is located in the Ely Little People's Head Start complex along with Early Head Start, WIC, Family Resource Center, and the Family to Family Program.
- Started the process of adding/carving out a Northeastern region to better serve the families and to accommodate the supervision of staff. The Northeastern region will include Pershing, Humboldt, Lander, Eureka, Elko, Upper Nye, and White Pine counties.
- Elko office sponsored Early Childhood Special Education, Social Work, and Speech student interns and volunteers.
- Staff participated in several Child Find and promotional activities: Career fairs at high schools in Elko, Ely, Battle Mountain, Winnemucca and the Great Basin College in Elko; safety and health fairs in the Elko, Ely, Lovelock, and Owyhee communities; developmental screening days in Carlin, Ely, and Lovelock; the annual Knights of Columbus Tootsie Roll drive on October 15th, 2005 where staff

handed out early intervention materials at various sties throughout the Elko community; annual Beeping Easter Egg Hunt; staff decorated and donated a Christmas tree to the local Festival of Trees where proceeds are distributed to chosen groups.

- Transition Memorandums Of Understanding were finalized with the rural school districts.
- Staff are very active in community collaborative activities:
 - Participate in the monthly Elko Nevada Rural Providers Community Partners meeting
 - Member of the Northern Rural Region of the Real Choice System Change Grant
 - Participate in the bi-weekly Division of Child and Family Services Child Protective Services review meetings
 - Member of the Elko and Humboldt County Child Death Review Teams, and participated in trainings regarding this subject
 - Community Partnerships with Family Resource Center of Northeastern Nevada, Elko Head Start of Northeastern Nevada, Friends for Life, Creative Kids Co-Op, and Family Respite of Northeastern Nevada
 - Member of the Head Start of Northeastern Nevada Health Advisory Council
 - Members of the Family Resource Centers of Northeastern Nevada and Family to Family Connection Advisory Council
 - Conducted trainings to various groups (signing class in Winnemucca)
 - Members of the Ely and Elko Early Head Start Special Quest collaboration

Northwest Region Accomplishments:

- The Reno Rural program was reconfigured; it is now divided between the Enterprise and Carson City sites. Carson City serves Silver Springs, Yerington, Wellington, Smith Valley, Hawthorne, Gabbs, and Douglas County areas. Reno has integrated the rural component into an existing team, which serves Fallon, Nixon, Gerlach, parts of Sparks and all of Fernley and Wadsworth.



"Without the endless hours devoted to Gavin by NEIS, he would have never reached the developmental level he is at, nor have the promising future he now has. There are no words to express our gratitude to Nevada Early Intervention for giving our precious baby boy a future." - Gavin's Mom

- Expansion at the facility located at 2667 Enterprise Road, in Reno, was completed last September and staff moved into it in October. This addition resulted in an increase of 7,500 square feet. The space included a new conference room large enough to accommodate all Nevada Early Intervention Services (NEIS) staff for meetings, video conferencing equipment to reduce travel to meetings, a new kitchen, a new staff break room, a technical resource library for staff, and a larger parking lot to meet the needs of our growing referrals.
- In Carson City, early intervention staff went from a small space to a 1900 sq. ft. space.
- Early intervention teams are assigned children geographically by zip code, which decreases travel time and means more children can be seen.
- A collaborative partnership was formed with Family to Family Connection. Family to Family now is conducting parent training groups 1 day per week at the Enterprise site. NEIS staff are helping lead play and parent training groups at Family to Family on Wells Avenue.
- The Northwest management team has collaboratively worked with front line staff to revise and modify our 45-day timeline policies and procedures. As a result, we have decreased the number of families waiting beyond 45 days for an Individualized Family Service Plan (IFSP).
- More collaborative partnerships have been formed with UNR. More interns and practicum students are now getting early childhood placements with NEIS, and this exposure also helps us to groom future employees.
- Scheduling software has been purchased and installed for agency use. This is an upgraded version of our billing software that will now allow us to schedule staff appointments, motor pool vehicles, and rooms from any computer in the building.
- Training curriculum has been refined and improved for new staff. When someone is newly hired, they are expected to participate in the 12-week new staff training. This training has received a number of positive comments and staff feels it really helps them understand our system more quickly.

Southern Region Accomplishments:

- The entry team process was revised to address the 45-day requirement of Part C of IDEA. A core group of staff members of all disciplines are designated to team together for core entry team meetings for new children and families coming into the program. Approximately 60 core entry team meetings are scheduled weekly. Half of the meetings (approximately 30) are designated for

the first meeting, which includes evaluation/assessment and eligibility determination; the remaining meetings are scheduled for IFSP development.

- Three staff members came together to initiate a collaborative effort with Family Resource Centers, Family to Family Connection, Gymboree, Nellis Air Force Base Family Services and Clark County Parks and Recreation. They developed a curriculum called "Explore and Learn," which utilizes common play activities and daily routines of very young children to teach new skills and work on IFSP outcomes. The activities can be individualized according to the child's developmental level, chronological age, whether they have special needs or not and are specific enough to meet IFSP outcomes. The curriculum is designed to be used in a natural environment in play groups of children with and without special needs, and their families.

They began the project in February 2006 by having training for NEIS staff members and community partners who had been designated to lead the groups. The training was followed with a meeting and pot-luck lunch. The training, meeting and lunch are repeated every quarter to "kick off" the next phase of play groups, to increase and reinforce our community partnerships. All new staff members employed at NEIS are required to attend and work in an eight-week session of an "Explore and Learn" play group.

When the program began in February, there were 5 groups established. The next session of the "Explore and Learn" play groups will begin October 9, 2006, with 20 separate play group sessions. The locations are Family to Family- West Charleston; Family to Family- Owens and Main; Family to Family-Henderson; Family to Family- Pahrump, Nevada; Gymboree- Cheyenne and Buffalo; Clark County Parks and Recreation- Walnut Street Center; Family to Family- Lamb and Bonanza; Family to Family- Shadow Lane and Charleston; Family to Family- Maryland Parkway; Nellis Air Force Base- Family Support Center; Family to Family- Panaca, Nevada; Family to Family- Mesquite, Nevada and Family to Family- Overton, Nevada.

- Supervisors developed a Mentoring Program for new staff members with a specific curriculum, New Employee Manual and specified meeting times with specific topics for discussion and learning. Structured learning skills and objectives were developed and implemented. The mentoring program begins anew with every phase of new employees hired. Twelve staff members applied to be mentors for the initial pilot. Additional staff members have applied and been accepted as mentors as the project has become ongoing.
- "Topic Talk," an eight week session of specific topics/speakers for parents, was developed under the guidance of a Family Specialist. Parents not only enjoyed the time together to share and learn; they also appreciated that during the Topic Talk session, their children were part of a structured play group led by NEIS staff members.

- Part C conducted a Comprehensive Monitoring of NEIS-South in August 2006. They reviewed the program and provided information that will help us to implement the State Performance Plan, as well as provide information regarding our program strengths, accomplishments and areas that need improvement. There are many areas in which we still need to work hard at improving; however, there were also many accomplishments noted. In particular, we are very happy to note that the combined hard work of so many staff members resulted in an increase of meeting the 45-day time period from referral to meeting to develop the IFSP from 9% compliance in 2005 to 64% compliance in 2006.

Nevada's State Part C, IDEA Accomplishments

Nevada's State Part C office, under the direction of the Bureau of Early Intervention Services is responsible for:

- ☞ *The general administration and supervision of programs and activities;*
- ☞ *The monitoring of programs and activities;*
- ☞ *Providing technical assistance to programs;*
- ☞ *Developing procedures for resolving complaints;*
- ☞ *Developing policies and procedures related to financial matters;*
- ☞ *Identification and coordination of resources;*
- ☞ *Developing interagency agreements;*
- ☞ *Resolution of disputes;*
- ☞ *Ensuring delivery of services in a timely manner; and*
- ☞ *Data collection.*

Part C Accomplishments

- Approved State Performance Plan for 2005-2010
- Developed Child Abuse, Treatment, and Prevention Act (CAPTA) Policies and Procedures in conjunction with DCFS, Clark and Washoe Counties
- Completed the Intake, Evaluation and Eligibility Effective Practice Guideline
- Completed the Individualized Family Service Plan Effective Practice Guideline
- Provided new staff orientation to 65 new staff in the southern region and 21 staff in the northwestern and northeastern regions

- Developed a planning subgrant with Easter Seals to expand services in the southern region
- The Part C office through State Purchasing submitted a Request for Qualifications to determine if there were community providers interested in providing early intervention services throughout the state. There were two submissions and one was approved through the review committee as a qualified proposal. A contract has been developed with REM for state fiscal year 2007.
- Developed a subgrant with Nevada Blind Children's Foundation to support parent training
- Provided staff training on functional outcomes, transition, and the Routines Based Interview
- Began to develop the procedures for the Child Outcomes data collection
- Provided support through the ICC for the development of a new, state biennial "Families First" Conference for families of children and youth with disabilities or special health care needs, and the professionals who support them

Reilly has Down syndrome and is seen here with his developmental specialist working on equilibrium reactions while sitting, and on strengthening trunk muscles for crawling and eventually walking.



Nevada Interagency Coordinating Council

In accordance with the Individuals with Disabilities Education Act (IDEA), Public Law 99-457, Nevada's Governor established the Nevada Interagency Coordinating Council (**ICC**) in 1987. The Council's primary mission is to advise and assist the Nevada Department of Health and Human Services in the development and implementation of a statewide system of early intervention services for young children with developmental delays or disabilities, and their families.

WHAT ARE THE GOALS OF NEVADA'S ICC?

Nevada has a six year State Performance Plan (SPP) to improve early intervention services for children and families. The priorities of the plan were set by the U.S. Department of Education, Office of Special Education Programs, and Nevada has developed activities to meet the 14 priority areas. The purpose is to improve outcomes for children and families participating in early intervention services. The ICC provides guidance to the state in the implementation of the SPP.

Nevada ICC Members

Keith Allred, Ph.D., (ICC Co-Chair)
Nevada Department of Education
Sheila Leslie, Assemblywoman
Nevada Legislative Representative
David (ICC Co-Chair) and Diana Rovetti
ICC Parent Representative — Reno
Vacant
ICC Parent Representative — Reno
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ICC Parent Representative — Las Vegas
Michael and Carren Knehr
ICC Parent Representative — Las Vegas
Rosa Waitman
ICC Parent Representative — Las Vegas
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ICC Parent Representative — Rural
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Nevada Disability Advocacy & Law Center
Richard Weathermon, Executive Director
Nevada Developmental Disabilities Council
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Neonatal Intensive Care Unit, Sunrise Hospital
Dianne Farkas, Director
Family to Family Connection, Las Vegas
Johnette Oman, DS IV
Nevada Early Intervention Services-North
Paula Crawford, Clinical Program Manager
Nevada Early Intervention Services-South
Molly Hayes, Director
Nellis Child Development Center II, Las Vegas
Caroline Thomas, LSW, MSW, Foster Care
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Jerry Allen, Chief, Child Care
Division of Welfare and Supportive Services
Pamela Mackay, Deputy Commissioner
Division of Insurance
Joyce Larsen, Early Childhood Mental Health
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